

# 1 Horse At A Time Draft Horse Rescue

## Profit and Loss

April - June, 2024

|                               | TOTAL                |
|-------------------------------|----------------------|
| Income                        |                      |
| Apparel Sales Income          | 55.00                |
| DONATION                      | 59,988.85            |
| Horse Adoption Fee            | 12,000.00            |
| Horse Proxy Bid               | 10,310.18            |
| Non-Profit Income             | 1,229.98             |
| <b>Total Income</b>           | <b>\$83,584.01</b>   |
| GROSS PROFIT                  | <b>\$83,584.01</b>   |
| Expenses                      |                      |
| Advertising & Marketing       | 440.17               |
| Alternative Medical           | 3,042.00             |
| Bank Charges & Fees           | 20.39                |
| Boarding                      | 640.00               |
| Farrier                       | 4,691.55             |
| Feed                          | 8,539.17             |
| Foster Care                   | 3,898.00             |
| Fuel                          | 248.52               |
| Hay                           | 6,900.00             |
| HORSE PURCHASED               | 23,951.50            |
| Horse Training                | 4,920.00             |
| Legal & Professional Services | 20.00                |
| Medical                       | 24,257.48            |
| Mileage                       | 866.05               |
| Office Supplies & Software    | 587.30               |
| Other Business Expenses       | 701.07               |
| Postage                       | 100.00               |
| Quarantine                    | 3,430.00             |
| Rent & Lease                  | 3,000.00             |
| Repairs & Maintenance         | 11,041.46            |
| Sanctuary Placement           | 1,392.40             |
| Supplements                   | 640.98               |
| Supplies & Materials          | 4,568.45             |
| Taxes & Licenses              | 447.00               |
| Transport Horse               | 8,158.75             |
| Travel                        | 316.44               |
| <b>Total Expenses</b>         | <b>\$116,818.68</b>  |
| NET OPERATING INCOME          | <b>\$ -33,234.67</b> |
| NET INCOME                    | <b>\$ -33,234.67</b> |